



**Community Action  
Coalition for South  
Central Wisconsin, Inc.**



**2010  
Annual Report**

## **A Message from Greta C. Hansen, CAC Executive Director**

**2010 marked CAC's 45<sup>th</sup> year of fighting poverty in south central Wisconsin.** I am proud of the strong state of our agency and the things we accomplished in 2010. CAC and the other 1,100 Community Action agencies across the country have played a tremendous role in helping those hit hardest by the recession. Every day in Dane, Jefferson and Waukesha Counties, CAC keeps families and individuals from becoming homeless and distributes food to food pantries and shelters across the region. CAC leads projects such as community gardens and Koats for Kids that make our communities more healthy, humane and inclusive. We offer tools such as zero-interest car loans in rural areas to help keep people working.

**Yet, organizations like CAC face an uncertain future. Attacks to the social safety net seem to be coming from all levels.** I am increasingly alarmed by the tone of the rhetoric as programs for low-income families are likened to "class warfare" and the suffering caused by cuts to these programs is easily dismissed.

**What does CAC stand for?** We stand for communities where no one is hungry, no one is homeless and everyone has opportunities for growth and inclusion. Not radical ideas surely, and certainly not class warfare.

I hope you will stand with our neighbors who are struggling to escape poverty by supporting CAC and our many partners in the community. We need a transformation of the public consciousness and a return to a caring, compassionate approach to helping those in need. Our combined efforts will result in a stronger community for everyone.

**Mission Statement:**  
**To develop economic and social capacities of individuals, families and communities to reduce poverty in Dane, Jefferson and Waukesha Counties.**



A handwritten signature in black ink that reads "Greta C. Hansen".

## CAC 2010-2011 Programs

Program	Dane County	Jefferson County	Waukesha County
CAC Gleaners	X		
Citizen Advocacy – mentorship program for individuals with disabilities	X		
Clothing Center	X		
Community Gardens Program	X		
Emergency Shelter & Assistance for the Homeless		X	
Farmer's Market Vouchers for Low-income Seniors		X	X
Family Self-Sufficiency Program – for families living in subsidized housing	X		
Financial Assistance for Eviction Prevention and Entry Cost Assistance for those moving from homelessness	X	X	
Food Pantry Gardens – including “Plant-A-Row” initiative	X		
Food Security Division – food distribution to hunger relief agencies	X	X	X
Home for Good – supportive housing program	X		
Case Management & Housing Consultation – for the homeless and those at risk of homelessness	X		
Information & Referral	X	X	X
Koats for Kids – annual winter clothing drive	X	X	
Landlord/Tenant Mediation	X	X	X
Section 8 Housing Choice Voucher Program		X	
Shifting Gears – 0% interest auto loans for low-income workers		X	X
Smart Tenant Workshops		X	X
Transitional Housing Program		X	
“Where to Find” Resource Guide		X	

\*Please note that 2010 American Recovery & Reinvestment Act (ARRA) programs may be found on Pages 6-7.

## Highlights of 2010

### **Mobilizing Community Resources to Fight Poverty in Dane, Jefferson and Waukesha Counties**

- CAC served approximately **40,000** individuals and collaborated with **790** organizations.
- CAC fielded more than **37,000** information and referral calls from individuals looking for assistance.
- CAC mobilized **1,605** volunteers who contributed approximately **20,000 hours** of their time.

### **Fighting Homelessness**

- CAC helped approximately **3,600** households that were at risk or literally homeless to avoid eviction and/or obtain suitable housing through intensive case management, financial assistance and assistance to access public benefits.
- In Jefferson County, CAC provided emergency shelter to **16** households and transitional (long-term) housing to **56** homeless individuals.
- CAC's Home for Good program provided permanent housing for **28** formerly homeless individuals in households headed by **17** individuals with disabilities.
- **Sixty-nine** low-income households received housing assistance through CAC's Jefferson County Section 8 Housing Voucher program.

### **Fighting Hunger & Improving Access to Fresh, Healthy Food**

- **127,159** pounds of fresh produce were donated to Dane County food pantries through CAC's Food Pantry Gardens initiative, which supported **18** food pantry gardens and **16** School/Community Gardens with Pantry Garden plots.

## Highlights of 2010

### Fighting Hunger & Improving Access to Fresh, Healthy Food (continued)

- CAC's Food Security program distributed **over 3 million** pounds of food at no cost to **69** food pantries and **105** shelters, senior centers and other meal sites in Dane, Jefferson and Waukesha Counties. This food served approximately **667,000** individuals.
- As coordinator of the Dane County Food Pantry Network, CAC administered a **\$150,000** capacity-building grant from the Madison Community Foundation that allowed 15 pantries to purchase equipment needed to increase their capacity to meet the rising demand for food assistance.
- CAC provided **753** households in Jefferson and Waukesha Counties with Senior Farmer's Market Vouchers, which provide low-income seniors with access to fresh, local food.
- CAC's Community Gardens program supported **53** community gardens. These gardens, which are located throughout Dane County, were used by approximately **2,000** households.
- **Fifteen** households received food from the emergency pantry at CAC's Watertown office.

### Helping Low-Income Families Meet Their Basic Needs

- CAC's Shifting Gears program provided 0% interest auto loans to **21** low-income workers in Jefferson County.
- Approximately **7,600** individuals received more than 21,000 bags of free clothing through the Clothing Center at CAC's Madison office and the annual Koats for Kids coat drive in Dane and Jefferson Counties.

## American Recovery and Reinvestment Act (ARRA)

In 2009 and 2010, the American Recovery and Reinvestment Act (ARRA) provided Community Action agencies like CAC with one-time federal stimulus dollars to help individuals and families suffering as a result of the economic recession. Forty-five years of experience fighting poverty made CAC ideally suited to efficiently and effectively use this funding to benefit those in need. Stimulus dollars allowed CAC to serve nearly 8,000 individuals in 2010 in Dane, Jefferson and Waukesha Counties. In every instance, CAC's ARRA programs responsibly promoted future self-sufficiency and family stability for those served.

**CAC spent over \$1,325,000 in Community Services Block Grant American Recovery and Reinvestment Act funds (CSBG-ARRA).** 2010 highlights from the programs made possible by CSBG-ARRA funds include:

- **Back to Work:** Forty-eight adults and their 50 children received benefits from the Back to Work Program. CAC provided employment assistance to unemployed and underemployed individuals in Dane and Jefferson Counties including job skills training and rent subsidies. By the end of the year, 14 Back to Work participants had secured employment as a result of the program.
- **Employment and Benefits:** CAC helped 52 individuals in Dane and Jefferson Counties obtain a wide variety of benefits including SSI benefits, eyeglasses and phone service. This program also helped individuals secure temporary and permanent housing, receive unemployment benefits and get substance abuse treatment.
- **Emergency Assistance:** The CSBG-ARRA Emergency Assistance Program provided the following assistance: 1,831 individuals total received utility assistance in all three counties; 209 individuals in Jefferson County received emergency shelter; and 301 individuals in Jefferson and Waukesha Counties received assistance with emergency car repairs needed to maintain employment.
- **Telephone and Telecommunications Assistance:** 53 households in Dane and Jefferson Counties received assistance in order to establish or maintain land-line telephone, cell phone or internet service in support of employment. Participants received household budget consultation in addition to the financial assistance.
- **Small Business Development Grants (SBDG):** Four small low-income business owners in Dane and Jefferson Counties were assisted to enhance and retain their business. For example, CAC helped one entrepreneur restart her small catering business by providing funding for commercial stove, refrigerator, sink and Food/Drink License.

## American Recovery and Reinvestment Act (ARRA)

- **Get Out Stay Out (GOSO)** provided extensive reentry services to 77 Jefferson County Jail inmates including consultation to address substance abuse and anger management. Twenty-one inmates successfully acquired the job skills necessary for employment and the program provided inmates with over 500 referrals to community resources to help them reenter their communities successfully.
- **Clothes for Work** provided work boots and clothes to 54 low-income individuals.
- **Community Organizing:** CAC worked closely with the Waukesha County Affordable Housing Task Force, many nonprofit organizations and the faith community to support affordable housing in Waukesha County. Efforts focused on establishing a Housing Trust Fund, reforming local zoning regulations and organizing support for low-income housing developments in Waukesha County.

With some of the CSBG-ARRA funding, CAC partnered with the following agencies: The Women's Center; Hebron House; Sussex SOS; Food Pantry of Waukesha County; several locations of the Society of St. Vincent de Paul; Common Wealth Development and eight senior centers. Together with these partners, CSBG-ARRA funding provided individuals and households in all three counties with assistance to accomplish the following goals: 29 people obtained jobs; 104 acquired safe and affordable housing; 78 obtained food assistance; 9 obtained skills required for employment; 38 households obtained emergency fuel, utility assistance and/or rental assistance; 274 individuals received medical care; 74 received protection from violence; 55 people received emergency transportation; 150 households received emergency clothing; and 3,040 low-income seniors gained access to fitness and recreational equipment for improved physical health.

**In 2010, CAC received \$814,112 in Homelessness Prevention & Rapid Re-housing Program (HPRP) funding for eviction prevention services.** CAC used HPRP funding to provide 48 households in Jefferson County and 641 households in Dane County with financial assistance and case management to avoid eviction. This not only benefitted program participants, but also their landlords, who avoided the expensive process of evicting and replacing tenants.

**CAC also received \$82,046 in ARRA funding through The Emergency Food Assistance Program (TEFAP) in 2010.** These dollars supported capacity-building for CAC's system for distribution emergency food throughout Dane, Jefferson and Waukesha Counties.

CAC conducts a Community Needs Assessment every three years in Dane, Jefferson and Waukesha Counties in order to guide program priorities. In 2010, CAC collaborated with 15 partner agencies in all three counties to distribute a survey to low-income residents. CAC focused on comparing results for 1,093 total respondents (299 for 2004, 327 for 2007 and 467 for 2010) in the areas of:

- Employment, Education and Household Finances
- Accessibility of Transportation
- Housing Stability, Homelessness and Household-related Expenses
- Health, Wellness, Food Security and Nutrition
- Needs of Seniors and Youth
- And, Community Inclusion and Accessibility/Effectiveness of Services.

Some findings of note are as follows...

### **Homelessness Prevention and Family Support**

The number one reason given by respondents for their current, or former, homeless situation has consistently been unemployment. Close to 75% of total respondents surveyed were unemployed and 79% of 2010 unemployed respondents had another adult in the household who was unemployed. For the first time in ten years (including the 2001 survey), 2010 respondents indicated that the need for employment/improved employment income was greater than the need for financial assistance with entry costs/rent. Lack of employment income is the primary reason that CAC strives to implement programs such as the Benefits program (assistance to access public benefits) and the Home For Good program (supportive housing for chronically homeless individuals with disabilities) that promote financial self-sufficiency and housing stability through increased household income.

### **Food Security and Nutrition**

In 2010, up to 32% of respondents indicated that their household did not have access to fresh produce and 60% were interested in increased access to locally grown and produced foods. CAC Food and Gardens Division brings nutritious food to the tables of those in need through the CAC Gleaners program (volunteers picking up and delivering perishable foods donated by businesses), the Food Security program (free delivery of emergency food to 69 food pantries and 105 meal sites), the Food Pantry Gardens program (locally grown produce for local agencies providing emergency food) and the Community Gardens program (promoting neighborhood inclusiveness and self-sufficiency).

### **Accessibility of CAC and Partner Agencies' Services**

In 2010, survey respondents indicated "word-of-mouth" as the primary way they learned of services and resources in their community. CAC works toward equipping all who contact CAC with the means to access local resources and make informed choices for services. As noted in the "Highlights of 2010," CAC provided information and referral assistance for more than 37,000 calls.

<b>Quilen Blackwell</b>	<b>Michelle Jungbluth</b>
<b>Theresa Both</b>	<b>Shannon Kavanagh</b>
<b>Chris Brockel</b>	<b>David Knickmeier</b>
<b>Kevin Brown</b>	<b>Anna Lightbourn</b>
<b>Melody Chavez</b>	<b>Emily Lita</b>
<b>Jason Clay</b>	<b>Bob Marthaler</b>
<b>Judith Cline-Orozco</b>	<b>Joe Mathers</b>
<b>Nicole Craig</b>	<b>Jane Moy</b>
<b>Cassie Degler</b>	<b>Nichelle Nichols</b>
<b>Brian Dopke</b>	<b>Martin Perez</b>
<b>Andrew Dutcher</b>	<b>Mary Peschel</b>
<b>Kristina Dux</b>	<b>Jeanette Petts</b>
<b>Barrett Erwin</b>	<b>Tim Prodel</b>
<b>Araceli Esparza</b>	<b>Patricia Rodriguez</b>
<b>Marilyn Feil</b>	<b>Libby Rowe</b>
<b>Dawn Florick</b>	<b>David Schwarz</b>
<b>Jerome Flowers</b>	<b>Sarah Sengchanh</b>
<b>Suzanne Sarah Forsberg</b>	<b>Shawo Tashi</b>
<b>Dwayne Golden</b>	<b>Donna Theis</b>
<b>Paula Gurrie</b>	<b>Rita Theus</b>
<b>Greta Hansen</b>	<b>Rose Turner</b>
<b>Donna Healy</b>	<b>Shoua Vang</b>
<b>Susan Hence</b>	<b>Kristen Wallace</b>
<b>Dave Hunt</b>	<b>Lydia Woods</b>
<b>Tami Joyce</b>	<b>Robert Woolfolk</b>

**CAC 2010 Board of Directors**

CAC is overseen by a tripartite Board of Directors representing the public and private sectors and low-income communities.

<b>Reg Emshoff</b>	<b>President</b>
<b>Joyce Hughes</b>	<b>Vice President</b>
<b>Cynthia Pike</b>	<b>Secretary</b>
<b>Bob Salov</b>	<b>Treasurer</b>
<b>V. Richard Wildermuth</b>	<b>Past President</b>
<b>Bette Barnes</b>	<b>Chair Personnel</b>
<b>Tom Lopez</b>	<b>Chair Plans, Priorities &amp; Development</b>
<b>Kathi Cauley</b>	
<b>Emily Sanders</b>	
<b>Melissa A. Scholz</b>	
<b>John Woodbury</b>	

**2010 Donations In Honor of...****2010 donations were made in honor of the following individuals:**

◆Bette Barnes from Mark Barnes ◆Life Technologies Team Giving Back at LIFE from Anonymous for the Clothing Center ◆Nicole Craig from Sunset Garden Club for the Community Gardens Program ◆Nicole Craig from Sharon White-Gilson & Robert Gilson for the Community Gardens Program ◆Marcia Himes & Jerry Simon from Jeanne & Jack Barham

**2010 Donations**

**CAC would like to thank the following donors for their contributions to programs that address issues of poverty in the community:**

**\$100 - \$249****Community Gardens Program**

◆Susan Goldwomon ◆Jeannette LeBoyer ◆Mound Vue Garden Club

**Food Security Program/Dane County Food Pantry Network**

◆Kathleen & Troy Andrews ◆Beta Sigma Phi-Epsilon 11895 ◆Pauline Bredeson ◆Covenant Presbyterian Church ◆CPCU Dairyland Chapter ◆Kristine & H. Edward Heckman ◆Sara & William Gamble ◆Margaret & C. Daniel Geisler ◆Linda & William Hisgen ◆Judith Householder ◆Cheryl Johnson ◆Ann Manthey & Stephen Heimsness ◆Helen Marsh  
◆Pauline Pemberton ◆Jennifer Peters ◆Rita Prigioni & Larry Godding  
◆Betty & Dale St. John ◆WISPIRG Hunger & Homelessness Campaign

**General Fund**

◆Daniel Ainsworth ◆John & Marie Bornitzke  
◆Duane Hendrickson, Realtor ◆Gere Tree Care ◆Carol Giswold  
◆Greta Hansen & Gary Kallas ◆Callen Harty ◆Susan & Kent Hobson ◆Julie Horner & Michael Vahldieck ◆Dennis Hyland ◆Gerda & Faisal Kaud ◆Kraft Foods/Employee Matching Gifts Program ◆Shirley Laedlein ◆Mary Lou & John Lottes ◆Melanie Maas  
◆George Maclean ◆Robert & Pauline Morgan ◆Jan & Robert Mucci ◆Helene Nelson & James Arts ◆Amy O'Connor ◆Jane & Robert Pearson ◆Ann Pollock ◆Deborah & James Reinemann ◆Robert Salov ◆Melissa Scholz ◆Barbara & Ronald Schuler ◆R. Martin Smith  
◆South Central Wisconsin Chapter American Association of Critical Care Nurses ◆Nancy Stoebig ◆Rebecca Tradewell ◆Jean & Arden Trine ◆Gretchen Twietmeyer  
◆Urban Outfitters ◆Sarah Jane & Michael Voichick ◆Lisa Wadzinske ◆Marie & Warren Weinstein ◆Rachael White ◆Anne Wiecki Waymouth  
◆Rosalind Woodward ◆Irene & Daniel Zimmerman

**Jefferson & Waukesha Services**

◆Roger Braasch ◆Linda's Lookout

**\$250 - \$499****Family Development**

◆Lisa & Thomas Jury

**Food Security Program/Dane County Food Pantry Network**

◆Dane County Credit Union

**General Fund**

◆Karin & Albert Barber ◆Heather & Shantanu Biswas ◆Glenn Krieg ◆McNeil Lunenburg  
◆Emily Sanders ◆Pamela Schumacher ◆Christian Lee Wagner

## 2010 Donations

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### \$500 - \$999

#### Community Gardens Program

◆Design Concepts ◆Madison Community Foundation

#### Family Development

◆Monsanto Fund

#### Food Security Program/Dane County Food Pantry Network

◆James Madison Memorial High School ◆Macy's Foundation/Employee  
Matching Gifts Program ◆Dave Zastrow

#### General Fund

◆Eve & Carl Degen ◆Barbara Ingham ◆Tom Kuplic  
◆Madison Mennonite Church ◆Thomas Mathies ◆Jocelyn Milner &  
Mark Ediger ◆Oakwood Lutheran Homes Association, Inc. ◆Linda Sparke

### \$1,000 - \$2,999

#### Community Gardens Program

◆Sharon White-Gilson & Robert Gilson

#### Food Security Program/Dane County Food Pantry Network

◆Central Dane County Chapter of Thrivent Financial  
◆Kathleen & Fritz Kruger ◆Madison Central Lions Club  
◆Scott L. Michael Mullee ◆National Mutual Benefit

#### General Fund

◆Steven Cook ◆Rebecca & Nicholas Curran  
◆Thomas Lopez ◆Pamela Moore & Wesley Matthews

### \$3,000 - \$9,999

#### Food Security Program/Dane County Food Pantry Network

◆Anonymous Match for Golde's Futon Warehouse  
◆Golde's Futon Warehouse ◆Temple Beth El

#### General Fund

◆Epic Systems Corporation

### \$10,000+

#### Community Gardens Program

◆The Estate of W. Thomas Lamm

#### Food Security Program/Dane County Food Pantry Network

◆Rock Bottom Foundation

#### Gleaners Program

◆Kraft Oscar Mayer Foods

◆CAC also received many anonymous donations at all listed giving levels.

## 2010 In-kind Donors & Program Sponsors

**CAC would like to thank the following in-kind donors and program sponsors for their contributions to community programs that address poverty:**

### **Foods Security, Gleaners & Dane County Food Pantry Network**

- ◆91.3 Jamz ◆94.9 FM WOLX/Entercom ◆Aldi's Grocery ◆Badger Market
- ◆Bike MS Madison ◆BlackHawk Country Club ◆Borders Book Store ◆Bread Barn ◆Capitol View Farmers' Market ◆Clasen's European Bakery ◆Copps Grocery (Aberg Ave, Cahill Main, Junction Road, Middleton, Park Street, University Avenue, & Whitney Way) ◆Corporation for National and Community Service (VISTA) ◆Cranberry Creek Café ◆Crescio Farms (Jack's Pride) ◆C's Restaurant Bakery & Coffee ◆Cub Foods (Mineral Point Road & Nakoosa Trail) ◆Dairyfood USA, Inc. ◆Dane County Farmers' Market ◆Edgewood College ◆ Edgewood High School - Field to Family ◆Einstein Bagel ◆Epic ◆Eugster's Farm Market ◆F.H. King Student Farm ◆Feed Bag Deli ◆Feed the Children ◆Fennimore Produce Auction ◆Golde's Futon Warehouse ◆Great Dane (Fish Hatchery & Hilldale) ◆Hilldale Farmers' Market ◆Ingraham Hall ◆James Nehmer Farm ◆Jones Dairy Farm ◆Kalschuer's Fine Foods ◆Kids Against Hunger ◆La Brioche Bakery ◆Loffredo Fresh Produce Company, Inc. ◆Longhorn Steakhouse ◆Lowell Center – UW Extension ◆Macy's Department Store ◆Madison Area Food Pantry Madison Dane County Public Health ◆Madison Metropolitan School District Gardening Project ◆Madison Community Foundation ◆Madison Sourdough ◆Mayflower Moving Company ◆Meadowview Farm ◆Memorial Union Catering ◆Mendota Mental Health Institute ◆Mennonite Volunteer Service ◆Meriter Hospitals & Clinics ◆Metcalf's Market Hilldale ◆Microcosm Café ◆Middleton-Cross Plains Area School District ◆National Association of Letter Carriers-Capitol City Merge Branch 507 ◆Nature's Bakery Cooperative ◆Northside Farmers' Market ◆Oak Leaf Properties ◆Old Chicago ◆Olive Garden Italian Restaurant (East Towne & Mineral Point)
- ◆Open Book Café ◆Opportunities Inc. ◆Palermo's Pizza ◆ Panera Bread (Fish Hatchery, Junction, Mineral Point, University & West Washington) ◆Porchlight, Inc. ◆Post Office Credit Union ◆Prairie Cafe & Bakery ◆Predolin Foundation ◆Pyle Center ◆Red Lobster (East Towne) ◆Retired Senior Volunteer Program (RSVP) ◆Roman Statz Farm ◆Rotary Club of Madison ◆Roundy's Foundation ◆Sara Lee/Gardner Bakery Outlet ◆Scott's Pastry Shoppe, Inc. ◆Seminis ◆Sentry Food Stores (Cottage Grove Road) ◆Society of St. Vincent de Paul ◆Stella's Bakery ◆Sun Prairie Corn Festival

## 2010 In-kind Donors & Program Sponsors (continued)

### **Foods Security, Gleaners & Dane County Food Pantry Network (cont.)**

◆Target ◆Teddywedgers ◆Thrivent Financial ◆Trembling Prairie Farms  
 ◆Two Men and a Truck ◆Union Transfer and Storage/Mayflower Transit  
 ◆United States Postal Service ◆United Way of Dane County ◆University of  
 Wisconsin Ag Research Stations ◆University of Wisconsin Housing ◆Van  
 Holten's ◆Vermont Valley Community Farm ◆Wendy's (East Washington  
 & Fish Hatchery) ◆West Star Farm, LLC ◆Westside Community Farmers'  
 Market, Inc. ◆Whole Foods Market ◆WKOW Channel 27 ◆Work Plus  
 ◆Wright Vending ◆YWCA

### **Community and Food Pantry Gardens**

◆Birchhouse Farms ◆Cottage Grove Community Gardens ◆Door Creek  
 Church Food Pantry Garden ◆Fitchburg Fields ◆Globe University  
 ◆Grassroots Leadership College ◆Hershberger Food Pantry Garden ◆Lacy  
 Food Pantry Garden ◆Madison Area Food Pantry Gardening Project  
 ◆Madison College ◆Madison Community Foundation ◆Madison  
 Metropolitan School District ◆Malmquist Food Pantry Garden ◆Oakhill  
 Correctional Facility ◆Olds Seeds Solutions ◆REAP Food Group  
 ◆Seed Savers Exchange ◆Severson Learning Center Food Pantry Garden  
 ◆St. Dunstan's Episcopal Church Community Garden

### **Family Development**

◆Bed, Bath & Beyond ◆East Towne Mall ◆Public Service Commission  
 ◆Safelink ◆St. Mary's Sewing Group ◆United Way of Dane County  
 ◆West Towne Mall

### **Jefferson & Waukesha Services & Koats For Kids-Jefferson County**

◆940 AM WFAW Radio ◆Jefferson Public Library  
 ◆Lake Mills Cleaners & Dyers ◆United Way of Watertown

### **Clothing Center and Koats for Kids-Dane County**

◆Boomerang Resale Shop ◆The Bruns Family of Northside TownCenter  
 ◆J. Jill ◆Klinke Cleaners ◆Magic 98.1 FM ◆Pellitteri Waste Systems  
 ◆Retired Senior Volunteer Program (RSVP) ◆Robert Half International  
 ◆Winter Silks ◆WISC TV 3/Channel 3000 ◆St. John's Lutheran Church,  
 Prairie du Sac ◆State Bar of Wisconsin -Young Lawyers Division

**Financial Summary  
December 31, 2010**

<b>Current Assets:</b>		<b>Current Liabilities:</b>	
Cash	\$122,953	Current portion of mortgage loan payment	\$63,640
Grants receivable	\$211,162	Current portion of capital lease payable	\$6,631
Accounts receivable	\$1,348	Accounts payable	\$18,265
Commodity food inventory	\$1,174	Accrued payroll and related expenses	\$91,485
Prepaid expenses	\$96,004	Accrued leave	\$48,579
<b>Total Current Assets</b>	<b>\$432,641</b>	Grant funds received in advance	\$60,949
		<b>Total Current Liabilities</b>	<b>\$289,549</b>
<b>Other Assets:</b>			
Beneficial interest	\$11,281	<b>Long-Term Liabilities:</b>	
Auto program loan receivable	\$47,337	Mortgage loan payable	\$0
CDBG loan receivable, net	\$265,000	Capital lease payable	\$20,525
HOME loan receivable, net	\$656,100	CDBG loan payable	\$265,000
<b>Total Other Assets</b>	<b>\$979,718</b>	<b>Total Long-Term Liabilities</b>	<b>\$285,525</b>
<b>Property and equipment, net</b>	<b>\$179,091</b>	<b>Total Liabilities</b>	<b>\$575,073</b>
		<b>Net Assets:</b>	
		Unrestricted	\$109,097
		Temporarily restricted	\$907,279
		<b>Total Net Assets</b>	<b>\$1,016,376</b>
<b>Total Assets</b>	<b>\$1,591,450</b>	<b>Total Liabilities &amp; Net Assets</b>	<b>\$1,591,450</b>

**Financial Summary**  
**December 31, 2010 (continued)**

Net Assets 12/30/2009	\$975,385
Change in Net Assets	\$40,991
<b>Net Assets 12/31/2010</b>	<b>\$1,016,376</b>

Statement of Activities			
Revenues:		Expenses:	
Grant revenue	\$6,170,778	Salaries and wages	\$1,204,137
Program contributions	\$84,463	Payroll taxes	\$118,867
Investment income	\$60,054	Fringe benefits	\$264,583
Contributions	\$110,676	Consultants and contract labor	\$81,408
		Travel	\$40,088
<b>Total Revenue</b>	<b>\$6,425,971</b>	Occupancy	\$171,905
		Consumable supplies	\$154,436
		Food purchases	\$174,661
		Beneficiary assistance	\$2,683,895
		Other direct costs	\$162,583
		Commodities distributed	\$1,328,417
		<b>Total Expenses</b>	<b>\$6,384,980</b>

**Note:** These figures have not been officially audited at the time of this report. A copy of the annual audit in its entirety is available upon request.



### **Dane County**

1717 North Stoughton Road  
Madison, WI 53704-2605  
(608) 246-4730 (phone)  
(608) 246-4760 (fax)

### **Jefferson County**

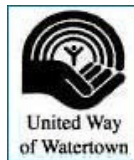
114 East Main Street  
Watertown, WI 53094-3747  
(920) 262-9667 (phone)  
(920) 262-9559 (fax)

### **Waukesha County**

357 W. Wisconsin Ave.  
Oconomowoc, WI 53066  
(920) 262-9667 (phone)  
(920) 262-9559 (fax)

[www.cacsew.org](http://www.cacsew.org)

Founded in 1966, Community Action Coalition for South Central Wisconsin, Inc. (CAC) has worked to help people affected by poverty move toward greater self-sufficiency.



And numerous other funding partners.